

# GLOBAL FUTURE CITIES PROGRAMME

The programme aims to promote smart city solutions in Belo Horizonte, by implementing an Intelligent Mobility Solution (IMS) that will allow the city to understand the needs and mobility patterns of the population to offer a better service, focused on accessibility, gender sensitivity and social inclusion.



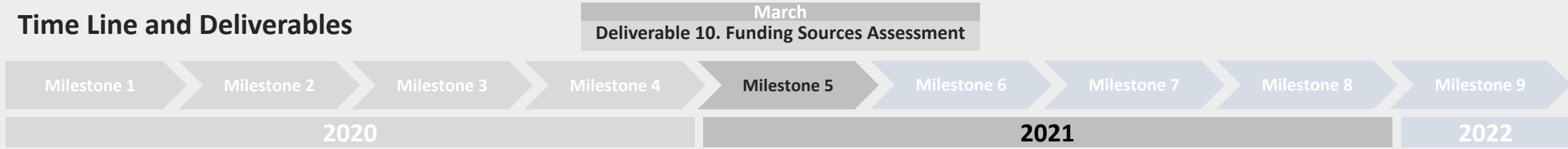
## OBJECTIVES

- Recommend and support the implementation of an Intelligent Mobility Solution integrated into the current system of Belo Horizonte;
- Identify and map the gaps and areas of opportunities for IMS in the current and future mobility system;
- Provide a comprehensive plan to roll out an Intelligent Mobility in Expresso Amazonas, including goals to be achieved and an action plan;
- Provide a business model for stakeholders;
- Provide capacity building related to intelligent mobility; and
- Provide a stakeholder engagement plan to ensure public acceptance of the proposed solutions.

## EXPECTED RESULTS

- Improve the quality of service for public transport users:
  - ✓ Better connectivity and reliability of the public transport system;
  - ✓ Improvements to the level of service to be more transparent, safe, accessible and inclusive (especially for low-income passengers, women, elderly and people with disabilities); and
  - ✓ Reduction in travel time and shorter waiting times.
- More efficient operations of the public transport sector:
  - ✓ Enhance the efficiency of public transport operations by better matching demand and supply;
  - ✓ Improve the integration and inter-modality of different types of mobility through ITS supported systems; and
  - ✓ Reduction in transport externalities such as local air pollutants and GHG emissions, noise pollution and energy consumption.
- Improve urban planning, enhanced market, promote innovation in the government and economy in general:
  - ✓ Improve the efficiency and cost-effectiveness of the transport of both people and goods;
  - ✓ Enhance the adoption of Transit-Oriented Development (TOD) mechanisms; and
  - ✓ The generation of a database to validate the BH New Master Plan guidelines.

## Time Line and Deliverables



### OVERALL OUTPUTS

- City Diagnostic report on data lifecycle, human resources and public transport operation and plans;
- Analysis Report of Gaps and Opportunities for IMS within the current mobility system;
- Intelligent Mobility in Expresso Amazonas Plan and Action Plan;
- Framework of intelligent mobility technologies alternatives;
- Engagement Missions UK-Brazil;
- Launch a call for proposals for technological alternatives to the status quo;
- Pilot monitoring and evaluation of technological alternatives;
- Recommendation and scalability of the Intelligent Mobility Solution (IMS);
- Business model;
- Stakeholder engagement plan;
- Support the bid process; and
- Implementation Plan for an integrated Intelligent Mobility Solution for Expresso Amazonas.

### DELIVERABLE

- D10. Funding Sources Assessment

<p><b>1</b></p> <p>Deliverable</p>	<p><b>3</b></p> <p>Steering Committee and Meetings of Sprint Review and Planning Held</p>	<p><b>1</b></p> <p>Second SDG's Workshop with UN Habitat</p>
<p><b>13</b></p> <p>Funding sources and opportunities were mapped and evaluated</p>	<p><b>19</b></p> <p>Credit line sources and opportunities were evaluated</p>	<p><b>9</b></p> <p>Eligible funding sources and opportunities</p>
<p><b>1</b></p> <p>Cross Cutting Committee Meeting</p>	<p><b>31</b></p> <p>Reports, websites and sources of information used in the final version</p>	<p><b>8</b></p> <p>Comparable projects mapped as benchmark</p>

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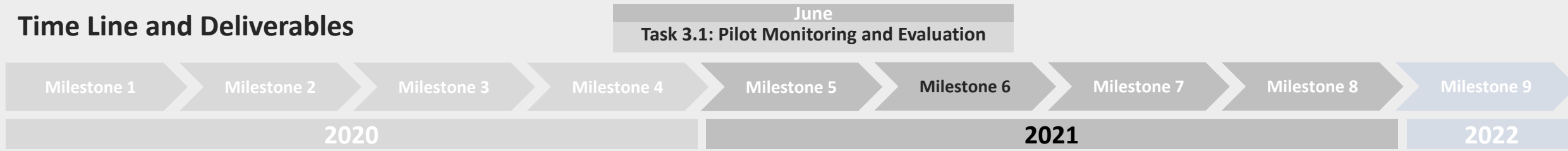
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## Time Line and Deliverables



## OVERALL OUTPUTS

- Development of Proof of Concepts (PoC) of possible intelligent mobility solutions;
- Elucidation of results, difficulties and learnings from the PoC, considering the current Belo Horizonte infrastructure;
- Suppliers' recommendations to the future;
- Introduction of three different possibilities for the future, considering camera upgrades, modification and maintenance scenarios, its benefits and disadvantages.

## DELIVERABLE

- Task 3.1: Pilot Monitoring and Evaluation

<b>1</b> Task Concluded	<b>3</b> Steering Committee and Meetings of Sprint Review and Planning Held	<b>351</b> Pages developed in the Viability Assessment
<b>4</b> Solutions Monitored in the PoCs	<b>2</b> Meetings with BHTrans and suppliers to present PoC Results	<b>5</b> Aspects considered for the PoC analysis
<b>1</b> Additional Solution tested in the PoC	<b>1</b> Meeting with BHTrans to talk about alignments with Expresso Amazonas project	<b>6</b> Technical indicators evaluated